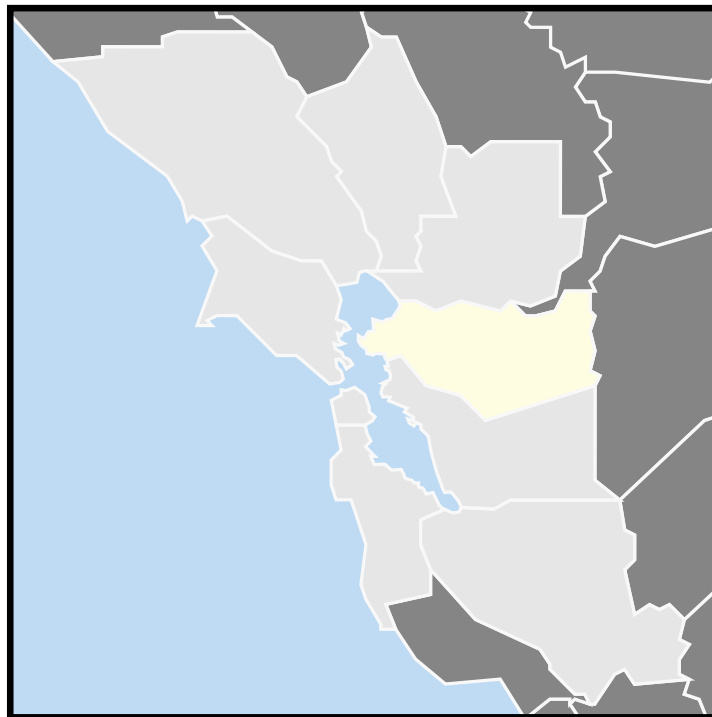


## 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

### NEW PROJECTS:

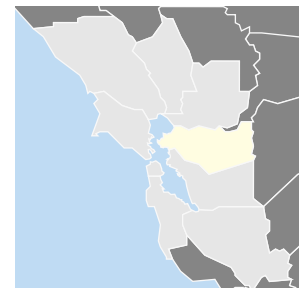
## CONTRA COSTA COUNTY

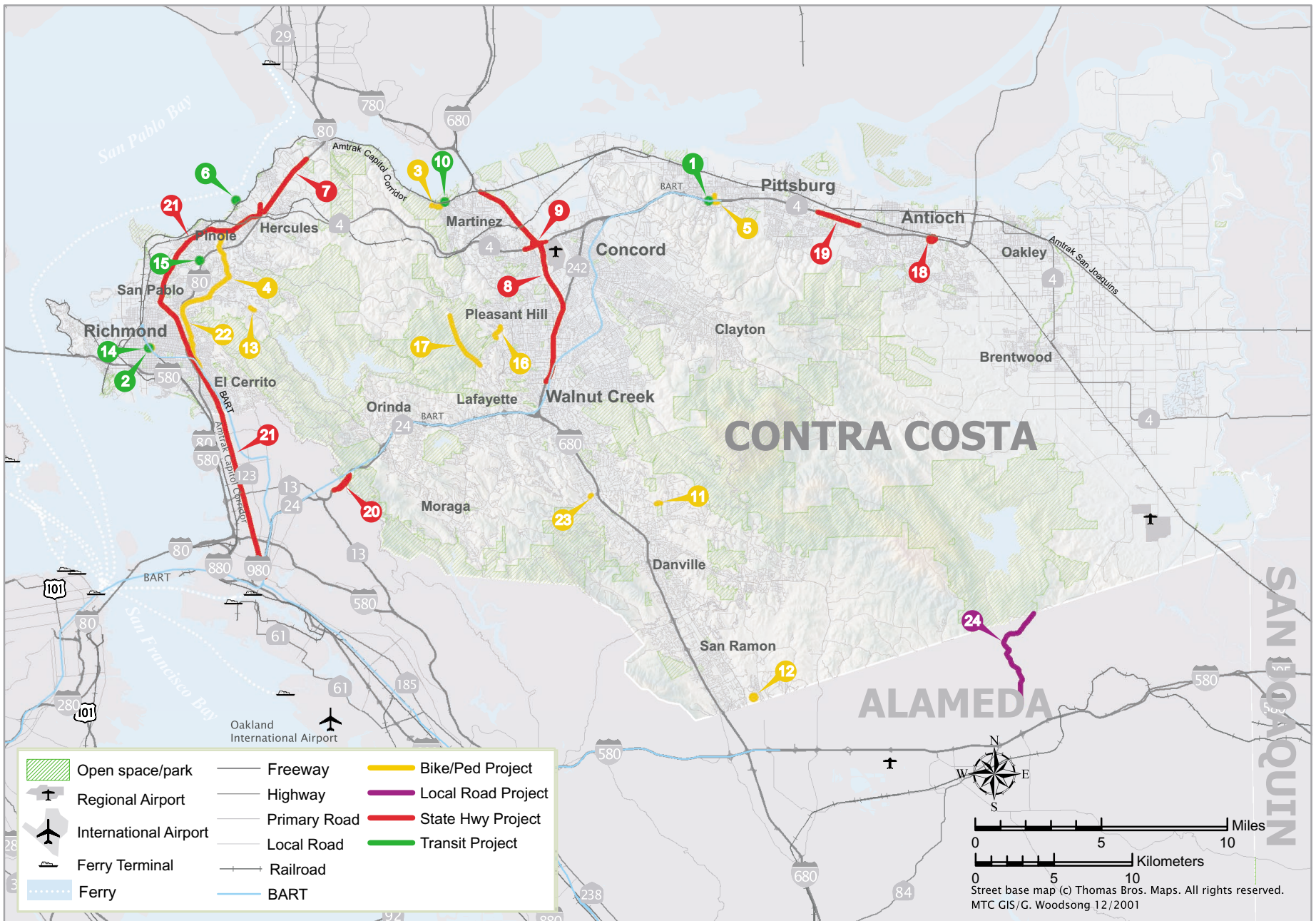


# Contra Costa County

Total Programming for 2002 RTIP (Excluding Reserve): \$74,640,000

- 1 BART Pittsburg/Bay Point Station Terminal Automation System (CC-010027)**  
Current RTIP County Share: \$1,500,000
- 2 BART Richmond Station Additional Parking (CC-010030)**  
Current RTIP County Share: \$2,000,000
- 3 Bay Trail through Martinez (CC-010040)**  
Current RTIP County Share: \$300,000
- 4 Bicycle Friendly Storm Drain Grates (CC-010038)**  
Current RTIP County Share: \$35,000
- 5 Delta DeAnza Trail Gap Closure (CC-010031)**  
Current RTIP County Share: \$311,000
- 6 Hercules – New Intercity Rail Station (CC-010029)**  
Current RTIP County Share: \$3,000,000
- 7 I-80 Westbound HOV Gap closure – Cumming Skyway to Route 4 (CC-010003)**  
Current RTIP County Share: \$5,000,000  
**I-680 HOV Lane, I-680 Aux Lane, San Pablo Bus Rapid Transit Improvements**  
Held in Reserve, Pending Cost Increases: \$2,424,000 (Not mapped)
- 8 I-680 HOV Lanes – N. Main to Marina Vista (CC-990004)**  
Current RTIP County Share: \$8,000,000
- 9 I-680/Route 4 Interchange – Phase 1 (NB I-680 to WB SR 4) (CC-010023)**  
Current RTIP County Share: \$5,500,000
- 10 Martinez Intermodal Station – Phase 3 (CC-010042)**  
Current RTIP County Share: \$2,000,000
- 11 Oakhill Park Frontage Bicycle/Pedestrian Improvements in Danville (CC-010033)**  
Current RTIP County Share: \$62,000
- 12 Old Ranch Road Trail in San Ramon (CC-010034)**  
Current RTIP County Share: \$62,000
- 13 Olinda Road Pedestrian Bridge and Gap Closure (CC-010037)**  
Current RTIP County Share: \$101,000
- 14 Richmond Intermodal Station – Phase 3 (CC-010041)**  
Current RTIP County Share: \$2,100,000
- 15 Richmond Parkway Transit Center and Access Improvements (CC-010028)**  
Current RTIP County Share: \$8,700,000
- 16 Reliez Valley Road Pedestrian Path (CC-010039)**  
Current RTIP County Share: \$210,000
- 17 Reliez Valley Walkway (CC-010032)**  
Current RTIP County Share: \$109,000
- 18 Route 4 East Offramp Improvements at Hillcrest Ave (CC-010024)**  
Current RTIP County Share: \$2,500,000
- 19 Route 4 East Widening from Loveridge to Somersville (CC-010022)**  
Current RTIP County Share: \$27,000,000
- 20 Route 24 Caldecott Tunnel Fourth Bore (CC-010002)**  
Current RTIP County Share: \$2,000,000
- 21 San Pablo Ave SMART Corridor (CC-010025)**  
Current RTIP County Share: \$1,500,000
- 22 San Pablo Dam Road Pedestrian Path (CC-010036)**  
Current RTIP County Share: \$115,000
- 23 Stone Valley Road West Sidewalks to Iron Horse Trail (CC-010035)**  
Current RTIP County Share: \$35,000  
**Various Bicycle/Pedestrian Projects in Contra Costa County**  
Held in Reserve until completion of countywide bicycle plan: \$2,186,000 (Not mapped)
- 24. Vasco Road Safety Improvements – Phase 1 (ALA010046)**  
Current RTIP County Share: \$2,500,000





**2002 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2002 Regional Transportation Improvement Program (RTIP)**  
**CONTRA COSTA COUNTY - Summary**

(Amounts in thousands)

**November 28, 2001**

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
<b>CONTRA COSTA</b>				
2002 RTIP Current Share	\$73,830	\$69,140	94%	\$4,690
APDE	\$16,836	\$5,500	33%	\$11,336
4th Year Share Advance	\$41,631	\$0	0%	\$41,631
Contra Costa Total	\$132,297	\$74,640	56%	\$57,657

\* Amount Programmed include amendments to existing projects.

**Comments**

**Projects:**  
See separate project summary list for specific projects **\$74,640**

**Reserves:**  
Projects identified in need of RTIP funding prior to 2004 STIP: **\$4,610**

1 Pedestrian/Bicycle Projects	Pending countywide bicycle plan	FY 03-04	\$2,186
2 Various: (I-680 HOV, Aux San Pablo BRT)	Pending cost increases	FY 03-04	\$2,424

**Unprogrammed Balance (Uncommitted):**  
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**  
Pending: El Cerrito to use \$80 in supplemental funding for BART Bicycle Parking prior to 2002 RTIP **\$80**

**APDE**  
Advance Project Development requested for the following projects: **\$5,500**  
1 I-680/SR 4 Interchange - Phase 1 PS&E (NB I-680 to WB SR4) FY 04-05 \$5,500

**Fourth Year Advance:**  
No 4th Year County Share Advance requested at this time: **\$0**

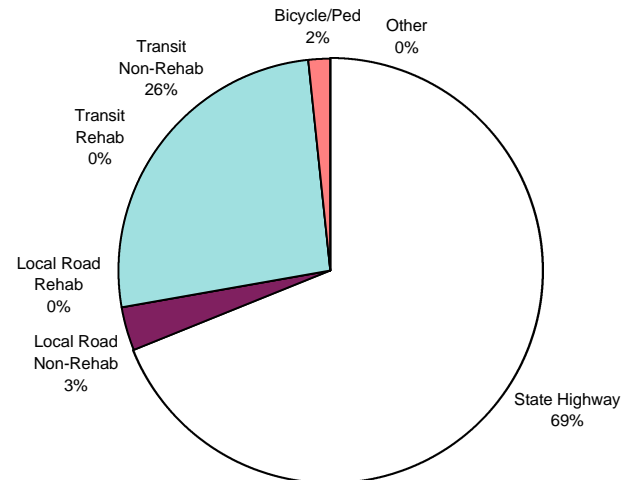
**Amendments:**  
Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$15,000**  
1-3 3 State Highway projects Additional/New RTIP funding \$15,000

**State-Only Funding**  
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$6,840**  
1 County of Alameda - Vasco Road Safety Imps State-only funding exception requested \$2,500  
2 Hercules Inercity Rail Station State-only funding exception requested \$3,000  
3-12 10 Bike/Ped projects each under \$750,000 Pre-approved state-only funding category \$1,340

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$51,500	69%	7
Local Road - Non Rehab	\$2,500	3%	1
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$19,300	26%	6
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$1,340	2%	10
Other	\$0	0%	0
Contra Costa Total	\$74,640	100%	24

\*Other' may include: PPM, Rideshare, and/or CMAQ Match

**2002 RTIP Categories - by Funding**



**2002 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**NEW PROJECTS SUMMARY LIST**  
November 28, 2001  
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency		Project Title		SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component						
														Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con Sup
CONTRA COSTA - New Projects																										
CC-010024	2011A	Antioch		Hillcrest Ave / SR 4 EB Offramp Improvements		4	State Hwy	System Mgmt	\$0	-	Fed/St	Current Share	\$2,500	200	2,300					2,300	30	170				
CC-010025	2011B	Alameda County CMA		San Pablo Ave SMART Corridor		123	State Hwy	System Mgmt	\$0	-	Fed/St	Current Share	\$1,500	1,500						1,276		224				
ALA-010046	2011C	County of Alameda		Vasco Road Safety Improvements - Phase 1 (Contra Costa Share) (SO)			Local Road	System Mgmt	\$0	-	State Only	Current Share	\$2,500		2,500					2,500						
CC-010027	2011D	BART		BART Pittsburg/Bay Point Station Terminal Automation System			Transit	System Mgmt	\$0	-	Fed/St	Current Share	\$1,500	350	1,150					1,150		350				
CC-010028	2011E	Richmond		Richmond Parkway Transit Center and Access Improvements			Transit	System Mgmt	\$6,000	STIP	Fed/St	Current Share	\$8,700	1,650	7,050					7,050		1,650				
CC-010029	2011F	Hercules		New Hercules Intercity Rail Station (SO)			Transit	Expansion	\$3,000	STIP	State Only	Current Share	\$3,000		3,000					3,000						
CC-010030	2011G	BART		BART Richmond Station additional parking			Transit	Expansion	\$0	-	Fed/St	Current Share	\$2,000	200	1,800					1,800		200				
CC-010041	2011H	WCCTAC		Richmond Intermodal Station - Phase 3			Transit	Expansion	\$0	-	Fed/St	Current Share	\$2,100		2,100					2,100						
CC-010042	2011J	Martinez		Martinez Intermodal Station - Phase 3			Transit	Expansion	\$2,000	Measure 'C'	Fed/St	Current Share	\$2,000		2,000					2,000						
CC-010031	2011K	County of Contra Costa		Delta DeAnza Trail Gap Closure (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$311					311		311						
CC-991089	2011L	Lafayette		Reliez Valley Road Reg. Trail Gap Closure (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$109	109						109						
CC-010033	2011M	Danville		Oakhill Park Frontage Bicycle/Pedestrian Improvements (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$62	62						62						
CC-010034	2011N	San Ramon		Old Ranch Road Trail (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$62			62				62						
CC-010035	2011P	County of Contra Costa		Stone Valley Road West Sidewalks to Iron Horse Trail (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$35	14	21					21	4	10				
CC-010036	2011Q	San Pablo		San Pablo Dam Road Pedestrian Path (SO)			Bike/Ped	Expansion	\$117	Minor 'B'	State Only	Current Share	\$115	115						115						
CC-010037	2011R	County of Contra Costa		Olinda Road Pedestrian Bridge and Gap Closure (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$101		101					101						
CC-010038	2011S	County of Contra Costa		Bicycle Friendly Storm Drain Grates (SO)			Bike/Ped	System Mgmt	\$0	-	State Only	Current Share	\$35	5	30					30	3	2				
CC-010039	2011T	County of Contra Costa		Reliez Valley Road Pedestrian Path (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$210		210					210						
CC-010040	2011W	Martinez		Bay Trail through Martinez (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$300	300						200	100					
CC-010023	0298E	Contra Costa TA		I-680/SR 4 Interchange - Phase 1 (NB I-680 to WB SR 4)		I-680/4	State Hwy	Expansion	\$42,480	STIP Mesaure 'C'	Fed/St	APDE	\$5,500			5,500						5,500				
													Current Share:	\$27,140	4,505	22,262	62		311	2,200	22,297	37	2,606			
													4th Year Share:													
													APDE:	\$5,500		5,500							5,500			
Contra Costa Future Funding Need Total:									\$53,597	New Projects Funding Total:			\$32,640	4,505	22,262	5,562		311	2,200	22,297	37	8,106				

28-Nov-01

**2002 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001  
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)					
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Amount	Funding Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
CONTRA COSTA - Amended Projects																						
CC990004	0295F	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	I-680	State Hwy			Fed/St	2000 RTIP	\$31,653	4,138	27,515						23,082		4,138		4,433
Additional \$8.0 M in RTIP Funding for cost increase									Current Share	\$8,000		8,000						8,000				
CC990004	0295F	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	I-680	State Hwy	\$11,000	RTIP	Fed/St	Total RTIP	\$39,653	4,138	35,515						31,082		4,138		4,433
CC010003	0261F	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	I-80	State Hwy			Fed/St	ITIP)													
\$5.0 M in new RTIP Funding to compliment ITIP funding									Current Share	\$5,000		5,000						5,000				
CC010003	0261F	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	I-80	State Hwy	\$0	-	Fed/St	Current Share	\$5,000		5,000						5,000				
CC010002	0261F	Caltrans	SR 24 Caldecott Tunnel Fourth Bore		State Hwy			Fed/St	(ITIP)													
Additional \$2.0 M in RTIP Funding to augment ITIP funding									Current Share	\$2,000		2,000						2,000				
CC010002	0261F	Caltrans	SR 24 Caldecott Tunnel Fourth Bore		State Hwy	\$400,000	-	Fed/St	Current Share	\$2,000			2,000							2,000		
CC-010009	0192E	Contra Costa TA	Route 4 Widening Through Liveridge Road Interchange	4	State Hwy			Fed/St	(ITIP)													
Additional \$27.0 M in RTIP Funding to augment ITIP funding, expand scope, and fully fund construction									Current Share	\$27,000		2,000	25,000					25,000			2,000	
CC-010009	0192E	Contra Costa TA	SR 4 East Widening from Liveridge to Somersville	4	State Hwy	\$0	-	Fed/St	Current Share	\$27,000			2,000	25,000				25,000				2,000
CONTRA COSTA - Amended Projects									Current Share: 4th Year Share: APDE:	\$42,000		13,000	4,000	25,000				38,000		2,000		2,000
Contra Costa Future Funding Need Total:						\$411,000	New Projects Funding Total:			\$42,000		13,000	4,000	25,000				38,000		2,000		2,000

28-Nov-01